

**2023 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 24Gov**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: Special</b>
-------------------------------------------------------------------------------

**Agency: Special Appropriations**

**Special Appropriations**

**Cross Appropriation Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Central Services Cost Allocation Rates Language	24Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
COST ALLOCATIONS. After the appropriations made in sec. 13(c) and (d) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2023, not to exceed \$5,000,000, is appropriated to the Office of the Governor, Office of Management and Budget, for distribution to central services agencies in the fiscal years ending June 30, 2023, and June 30, 2024, if receipts received from approved central services cost allocation rates under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Comprehensive Insurance Program**

**Alaska Comprehensive Insurance Program**

L Reverse Alaska Reinsurance Program	24Gov	OTI	-53,502.0	0.0	0.0	0.0	0.0	0.0	-53,502.0	0.0	0	0	0
Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57)													
(FY18-FY23)													
Carry forward the unexpended balance of the appropriation made in Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) for the Alaska reinsurance program.													
Sec. 27. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (h) The sum of \$55,000,000 is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2018, June 30, 2019, June 30, 2020, June 30, 2021, June 30, 2022, and June 30, 2023.													
AR Type: DA48													
Original Appropriation: \$55,000.0													
FY2019 Expenditures: \$1,498.0													
FY2020 Expenditures: \$0													
FY2021 Expenditures: \$0													
FY2022 Expenditures: \$0													
FY2023 Carryforward: \$53,502.0													
1248 ACHI Fund (DGF)			-53,502.0										
L Reverse Alaska Reinsurance Program	24Gov	OTI	-119,410.7	0.0	0.0	0.0	0.0	0.0	-119,410.7	0.0	0	0	0
Sec64(g) Ch11 SLA2022 P172 L3 (HB281)													
(FY23)													
(g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.													
AR Type: DA59													
1002 Fed Rcpts (Fed)			-119,410.7										

**2023 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and 24Gov**

**Numbers and Language  
Differences  
Agencies: Special**

**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Comprehensive Insurance Program (continued)</b>													
<b>Alaska Comprehensive Insurance Program (continued)</b>													
L	Reinsurance Federal Receipts for FY2024	24Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Sec. XX. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (g) The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2024, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal years ending June 30, 2023 and June 30, 2024.												
	* Allocation Difference *			-172,912.7	0.0	0.0	0.0	0.0	-172,912.7	0.0	0	0	0
	** Appropriation Difference **			-172,912.7	0.0	0.0	0.0	0.0	-172,912.7	0.0	0	0	0
<b>Shared Taxes</b>													
<b>Salmon Enhancement Tax</b>													
L	Reverse FY2023 Salmon Enhancement Tax Payments	24Gov	OTI	-6,931.0	0.0	0.0	0.0	0.0	0.0	-6,931.0	0	0	0
	* Sec. XX. SHARED TAXES AND FEES. (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2021, estimated to be \$6,931,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional associations operating within a region designated under AS 16.10.375.												
	1108 Stat Desig (Other)			-6,931.0									
L	FY2024 Salmon Enhancement Tax Payments	24Gov	IncM	8,990.0	0.0	0.0	0.0	0.0	0.0	8,990.0	0	0	0
	SHARED TAXES AND FEES. (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2022, estimated to be \$8,990,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional associations operating within a region designated under AS 16.10.375.												
	1108 Stat Desig (Other)			8,990.0									
	* Allocation Difference *			2,059.0	0.0	0.0	0.0	0.0	0.0	2,059.0	0	0	0
<b>Seafood Development Tax</b>													
L	Reverse FY2023 Seafood Development Tax Payments	24Gov	OTI	-2,236.0	0.0	0.0	0.0	0.0	0.0	-2,236.0	0	0	0
	* Sec. XX. SHARED TAXES AND FEES. (b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2021, estimated to be \$2,236,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2023, to qualified regional seafood development associations for the following purposes:												
	(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;												
	(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;												
	(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;												
	(4) preparation of market research and product development plans for the promotion of seafood and their												

**2023 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and 24Gov**

**Numbers and Language  
Differences  
Agencies: Special**

**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Taxes (continued)</b>													
<b>Seafood Development Tax (continued)</b>													
Reverse FY2023 Seafood Development Tax													
Payments (continued)													
by-products that are harvested in the region and processed for sale;													
(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;													
(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.													
	1108 Stat Desig (Other)		-2,236.0										
L	FY2024 Seafood Development Tax Payments	24Gov IncM	3,295.0	0.0	0.0	0.0	0.0	0.0	0.0	3,295.0	0	0	0
* Sec. XX. An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2022, estimated to be \$3,295,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2024, to qualified regional seafood development associations for the following purposes:													
(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;													
(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;													
(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;													
(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;													
(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;													
(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.													
	1108 Stat Desig (Other)		3,295.0										
<b>* Allocation Difference *</b>			1,059.0	0.0	0.0	0.0	0.0	0.0	0.0	1,059.0	0	0	0
<b>Dive Fishery Management Assessment</b>													
L	Reverse FY2023 Dive Fishery Management Assessment Fees Payment	24Gov OTI	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
* Sec. XX. SHARED TAXES AND FEES. (c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2022, estimated to be \$300,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for													

**2023 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 24Gov**

**Numbers and Language**  
**Differences**  
**Agencies: Special**

**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Taxes (continued)</b>													
<b>Dive Fishery Management Assessment (continued)</b>													
Reverse FY2023 Dive Fishery Management Assessment Fees Payment (continued)													
payment in the fiscal year ending June 30, 2023, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.													
1108 Stat Desig (Other) -300.0													
L	FY2024 Dive Fishery Management Assessment Fees Payment	24Gov	IncM	575.0	0.0	0.0	0.0	0.0	0.0	575.0	0	0	0
SHARED TAXES AND FEES. An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2023, estimated to be \$575,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2024, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.													
1108 Stat Desig (Other) 575.0													
<b>* Allocation Difference *</b>				275.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
<b>Fisheries Business Tax</b>													
L	Reverse FY2023 Refund to Local Governments and Other Entities Shared Taxes and Fees	24Gov	OTI	-23,961.0	0.0	0.0	0.0	0.0	0.0	-23,961.0	0	0	0
* Sec. XX. SHARED TAXES AND FEES. (d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2023:													
Fisheries business tax (AS 43.75) 2022 \$23,961,000													
1261 Shared Tax (DGF) -23,961.0													
L	FY2024 Refund to Local Governments and Other Entities Shared Taxes and Fees	24Gov	IncM	22,700.0	0.0	0.0	0.0	0.0	0.0	22,700.0	0	0	0
SHARED TAXES AND FEES. (d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2024:													
Fisheries business tax (AS 43.75) \$22,700,000													
1261 Shared Tax (DGF) 22,700.0													
<b>* Allocation Difference *</b>				-1,261.0	0.0	0.0	0.0	0.0	0.0	-1,261.0	0	0	0
<b>Fishery Resource Landing Tax</b>													
L	Reverse FY2023 Estimated Shared Taxes	24Gov	OTI	-5,844.0	0.0	0.0	0.0	0.0	0.0	-5,844.0	0	0	0
* Sec. XX. SHARED TAXES AND FEES. (d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30,													

**2023 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 24Gov**

**Numbers and Language**  
**Differences**  
**Agencies: Special**

**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Taxes (continued)</b>													
<b>Fishery Resource Landing Tax (continued)</b>													
Reverse FY2023 Estimated Shared Taxes (continued) 2023:													
Fishery resource landing tax (AS 43.77) 2022 \$5,844,000													
1261 Shared Tax (DGF) -5,844.0													
L	FY2024 Estimated Fishery Resource Landing Shared Taxes	24Gov	IncM	4,600.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0
SHARED TAXES AND FEES. (d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2024:													
Fishery resource landing tax (AS 43.77) \$4,600,000													
1261 Shared Tax (DGF) 4,600.0													
<b>* Allocation Difference *</b>			-1,244.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,244.0	0	0	0
<b>Electric Cooperative Tax</b>													
L	Reverse FY2023 Estimated Shared Taxes	24Gov	OTI	-1,833.0	0.0	0.0	0.0	0.0	0.0	-1,833.0	0	0	0
* Sec. XX. SHARED TAXES AND FEES. (d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2023:													
Electric and telephone cooperative tax (AS 10.25.570) 2023 \$4,156,000													
1261 Shared Tax (DGF) -1,833.0													
L	FY2024 Estimated Electric and Telephone Shared Taxes	24Gov	IncM	2,060.0	0.0	0.0	0.0	0.0	0.0	2,060.0	0	0	0
This is an estimate of the amount necessary to refund to local governments and other entities their share of Electric Cooperative taxes collected. This is combined with the estimate of the amount necessary to refund to local governments and other entities their share of Telephone Cooperative taxes collected. The combined total electric and telephone cooperative tax refund amount is estimated to be \$4,383,000.													
SHARED TAXES AND FEES. (d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2024:													
Electric and telephone cooperative tax (AS 10.25.570) \$4,383,000													
1261 Shared Tax (DGF) 2,060.0													
<b>* Allocation Difference *</b>			227.0	0.0	0.0	0.0	0.0	0.0	0.0	227.0	0	0	0
<b>Telephone Cooperative Tax</b>													

**2023 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and 24Gov**

**Numbers and Language  
Differences  
Agencies: Special**

**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Taxes (continued)</b>													
<b>Telephone Cooperative Tax (continued)</b>													
L	Reverse FY2023 Estimated Shared Taxes	24Gov	OTI	-2,323.0	0.0	0.0	0.0	0.0	0.0	-2,323.0	0	0	0
	* Sec. XX. SHARED TAXES AND FEES. (d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2023:												
	Electric and telephone cooperative tax (AS 10.25.570) 2023 \$4,156,000												
	1261 Shared Tax (DGF)			-2,323.0									
L	FY2024 Estimated Electric and Telephone Shared Taxes	24Gov	IncM	2,323.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0
	This is an estimate of the amount necessary to refund to local governments and other entities their share of Telephone Cooperative taxes collected. This is combined with the estimate of the amount necessary to refund to local governments and other entities their share of Electric Cooperative taxes collected. The combined total electric and telephone cooperative tax refund amount is estimated to be \$4,383,000.												
	SHARED TAXES AND FEES. (d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2024:												
	Electric and telephone cooperative tax (AS 10.25.570) \$4,383,000												
	1261 Shared Tax (DGF)			2,323.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Liquor License Fee</b>													
L	Reverse FY2023 Estimated Shared Taxes	24Gov	OTI	-640.0	0.0	0.0	0.0	0.0	0.0	-640.0	0	0	0
	* Sec. XX. SHARED TAXES AND FEES. (d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2023:												
	Liquor license fee (AS 04.11) 2023 \$640,000												
	1261 Shared Tax (DGF)			-640.0									
L	FY2024 Estimated Liquor License Fee Shared Taxes	24Gov	IncM	785.0	0.0	0.0	0.0	0.0	0.0	785.0	0	0	0
	SHARED TAXES AND FEES. (d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2024:												
	Liquor license fee (AS 04.11) \$785,000												
	1261 Shared Tax (DGF)			785.0									
	<b>* Allocation Difference *</b>			145.0	0.0	0.0	0.0	0.0	0.0	145.0	0	0	0

**2023 Legislature - Operating Budget**  
**Transaction Compare - Governor Structure**  
**Between Adj Base and 24Gov**

**Numbers and Language**  
**Differences**  
**Agencies: Special**

**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Taxes (continued)</b>													
<b>Cost Recovery Fisheries</b>													
L	Reverse FY2023 Estimated Shared Taxes	24Gov	OTI	-810.0	0.0	0.0	0.0	0.0	0.0	-810.0	0	0	0
	* Sec. XX. SHARED TAXES AND FEES. (d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2023:												
	Cost Recovery Fisheries (AS 16.10.455) 2023 \$810,000												
	1261 Shared Tax (DGF)			-810.0									
	<b>* Allocation Difference *</b>			-810.0	0.0	0.0	0.0	0.0	0.0	-810.0	0	0	0
<b>Aviation Fuel Tax or Surcharge</b>													
L	Reverse FY2023 Estimated Shared Taxes	24Gov	OTI	-158.0	0.0	0.0	0.0	0.0	0.0	-158.0	0	0	0
	* Sec. XX. SHARED TAXES AND FEES. (e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2023, estimated to be \$158,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.												
	1239 AvFuel Tax (Other)			-158.0									
L	FY2024 Estimated Aviation Fuel Shared Taxes	24Gov	IncM	161.0	0.0	0.0	0.0	0.0	0.0	161.0	0	0	0
	SHARED TAXES AND FEES. (e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2024, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.												
	1239 AvFuel Tax (Other)			161.0									
	<b>* Allocation Difference *</b>			3.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
<b>Commercial Vessel Passenger Tax</b>													
L	Reverse FY2023 Estimated First Seven Ports of Call Share of Taxes or Surcharges	24Gov	OTI	-18,123.0	0.0	0.0	0.0	0.0	0.0	-18,123.0	0	0	0
	* Sec. XX. SHARED TAXES AND FEES. (f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), estimated to be \$18,123,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2023.												
	(g) If the amount available for appropriation from the commercial vessel passenger tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2022 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.												
	1206 CVP Tax (Other)			-18,123.0									
L	FY2024 Estimated First Seven Ports of Call Share of Taxes or Surcharges	24Gov	IncM	24,100.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0
	SHARED TAXES AND FEES. (f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), estimated to be \$24,100,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of												

**2023 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between Adj Base and 24Gov**

<b>Numbers and Language Differences Agencies: Special</b>
-------------------------------------------------------------------

**Agency: Special Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Shared Taxes (continued)</b>													
<b>Commercial Vessel Passenger Tax (continued)</b>													
FY2024 Estimated First Seven Ports of Call													
Share of Taxes or Surcharges (continued)													
Revenue for payment to the ports of call for the fiscal year ending June 30, 2024.													
(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2023 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2023 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.													
1206 CVP Tax (Other)			24,100.0										
<b>* Allocation Difference *</b>			5,977.0	0.0	0.0	0.0	0.0	0.0	0.0	5,977.0	0	0	0
<b>** Appropriation Difference **</b>			6,430.0	0.0	0.0	0.0	0.0	0.0	0.0	6,430.0	0	0	0
<b>Energy Relief</b>													
<b>Energy Relief</b>													
L Reverse Amount Necessary to Pay \$1,300	24Gov	OTI	-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
Energy Rebate													
Sec. 84. SPECIAL APPROPRIATION FOR ENERGY RELIEF. In addition to the appropriation made in sec. 62(c)(1) of this Act, the amount necessary to pay a one-time energy relief payment of \$1,300 as part of the permanent fund dividend, estimated to be \$840,141,775, is appropriated to the dividend fund (AS 43.23.045(a)) for the fiscal year ending June 30, 2023, from the following sources:													
(1) \$420,070,887 from the general fund;													
(2) (This paragraph did not receive the affirmative vote of three-fourths of the members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the State of Alaska.)													
1004 Gen Fund (UGF)			-420,070.9										
<b>* Allocation Difference *</b>			-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
<b>** Appropriation Difference **</b>			-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
<b>*** Agency Difference ***</b>			-586,553.6	0.0	0.0	0.0	0.0	0.0	-172,912.7	-413,640.9	0	0	0
<b>**** All Agencies Difference ****</b>			-586,553.6	0.0	0.0	0.0	0.0	0.0	-172,912.7	-413,640.9	0	0	0



## Column Definitions

**Adj Base (FY24 Adjusted Base)** - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**24Gov (24Gov)** - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.